

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Dept	32	\$1,529,413	\$615,285
Public Services	32	\$1,075,751	\$331,236
Administration	7	\$361,938	\$87,733
Finance Dept	8	\$339,299	\$117,967
Community Development	4	\$226,745	\$73,368
Information Technology	2	\$147,883	\$59,719
Fire Dept	1	\$113,200	\$60,374
Fleet Services	1	\$66,344	\$30,131
Transit-Catx	1	\$46,995	\$10,123
City Council	5	\$16,451	\$540
Senior Services	1	\$12,833	\$1,162