

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	35	\$1,205,628	\$524,026
Administration	5	\$410,333	\$159,217
Water	5	\$358,612	\$148,455
Wastewater Collections	4	\$257,860	\$113,960
Wastewater Treatment	3	\$246,596	\$102,726
Board Member	5	\$6,700	\$0