

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance Department	12	\$800,221	\$165,957
Finance Department	4	\$428,668	\$112,696
Operations Department	5	\$421,638	\$133,695
Engineering	3	\$315,708	\$83,785
Executive & Support	3	\$305,446	\$55,926
General Manager	1	\$266,189	\$118,725
Meter Department	3	\$215,705	\$45,311
Customer Service	3	\$198,637	\$30,369
Board Members	5	\$152,099	\$0