

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	9	\$787,231	\$202,669
Operations	11	\$553,177	\$218,314
Crp	9	\$514,479	\$130,646
Construction & Maintenance	6	\$397,657	\$168,748
Customer Service	3	\$155,503	\$43,821
Accounting	2	\$123,897	\$45,698
Billing	2	\$118,236	\$40,769
Board Members	5	\$44,303	\$59,143