

Department	Employees	Total Wages	Total Retirement & Health Contribution
General Administration	3	\$642,702	\$82,890
Water Maintenance	10	\$604,070	\$233,416
Water Production	7	\$601,802	\$170,189
Finance	7	\$562,019	\$152,163
Engineering	8	\$511,721	\$163,260
Customer Service	9	\$405,259	\$172,339
Field Maintenance Administration	2	\$245,397	\$48,973
Public Affairs/Conservation	3	\$238,889	\$63,968
Wastewater Maintenance	3	\$215,059	\$66,192
Information Technology	4	\$211,920	\$84,880
Water Treatment	2	\$209,127	\$12,550
Human Resources	3	\$183,523	\$52,070
Meter Service	4	\$168,617	\$29,575
Water Quality	3	\$140,783	\$63,128
Fleet Maintenance	2	\$137,070	\$39,648
Facilities Maintenance	2	\$136,049	\$41,546
Board Of Directors	7	\$80,222	\$83,607