

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------------|-----------|-------------|--|
| Operations | 55 | \$4,159,452 | \$1,752,980 |
| Financial And Admin Services | 35 | \$2,261,520 | \$905,071 |
| Engineering | 21 | \$1,955,545 | \$696,156 |
| Executive | 26 | \$1,763,391 | \$753,640 |