| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Field | 8 | $\$ 480,360$ | $\$ 293,870$ |
| Administration | 6 | $\$ 305,174$ | $\$ 174,781$ |
| Board of Directors | 5 | $\$ 0$ | $\$ 0$ |

