

| Department        | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------|-----------|-------------|----------------------------------------|
| Management        | 1         | \$39,600    | \$0                                    |
| Maintenance       | 1         | \$10,800    | \$0                                    |
| Office Staff      | 1         | \$7,200     | \$0                                    |
| Board Of Director | 5         | \$0         | \$0                                    |