| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 5 | $\$ 192,880$ | $\$ 37,457$ |  |
| Operations | 4 | $\$ 126,921$ | $\$ 35,530$ |  |
| Directors | 5 | $\$ 12,045$ | $\$ 0$ |  |

