

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering	19	\$852,828	\$304,092
Production	13	\$803,415	\$328,952
Distribution	14	\$735,092	\$323,857
Field Services	7	\$459,116	\$183,145
Administration	3	\$409,361	\$132,000
Administrative Services	7	\$352,651	\$158,810
Finance	4	\$319,916	\$147,418
Field Operations	2	\$182,332	\$44,422
Conservation	6	\$145,184	\$54,347
Information Technology Services	1	\$98,344	\$44,943
Human Resources	1	\$86,406	\$37,741
Maintenance	1	\$58,827	\$38,650
Board Member	5	\$27,400	\$0