| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operation \& Maintenance | 14 | $\$ 313,443$ | $\$ 62,130$ |  |
| Administration | 3 | $\$ 262,117$ | $\$ 31,349$ |  |
| Board Member | 5 | $\$ 4,500$ | $\$ 0$ |  |

