

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation	95	\$2,056,115	\$657,499
Facilities and Landscape Services	18	\$1,668,205	\$701,169
Current & Historic Planning	14	\$1,166,590	\$437,677
Public Information	12	\$1,096,730	\$436,473
Human Resources	14	\$1,033,719	\$408,183
Building And Safety	10	\$1,013,916	\$411,757
Code Compliance	11	\$1,003,433	\$401,988
Rent Stabilization And Housing	10	\$983,082	\$381,118
Legal Services & Legislative Affairs	7	\$852,688	\$324,526
Long Range & Mobility Planning	10	\$844,264	\$298,025
Social Services	10	\$837,593	\$340,661
Engineering	9	\$761,599	\$294,430
Public Safety Administration	6	\$746,460	\$280,911
Parking	7	\$723,616	\$287,766
Special Events	7	\$706,356	\$236,650
City Council	13	\$699,829	\$260,707
Information Technology	7	\$680,571	\$275,678
Revenue Management	7	\$648,827	\$226,887
General Accounting	7	\$645,340	\$275,670
City Clerk	9	\$607,174	\$240,487
Assistant City Manager	3	\$570,998	\$189,849
Public Works Administration	5	\$570,290	\$218,148
Community Develop Administration	5	\$557,721	\$205,871
Arts And Economic Development	7	\$551,469	\$203,737
City Manager	5	\$495,815	\$189,584
Finance Administration	3	\$402,888	\$169,703
Human Services & Rent Stabilization Administration	2	\$290,221	\$110,687
Human Resources & Administrator	1	\$204,683	\$78,117