| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 4 | $\$ 112,458$ | $\$ 44,230$ |
| Maintenance | 2 | $\$ 25,417$ | $\$ 0$ |
| Governing Board | 5 | $\$ 7,375$ | $\$ 0$ |

