

Department	Employees	Total Wages	Total Retirement & Health Contribution
O & M-Construction and Maintenance	8	\$490,385	\$282,695
Accounting	6	\$485,480	\$271,145
Wastewater	6	\$466,502	\$255,025
Administrative-Executive	3	\$424,141	\$182,359
O & M-Water Production	4	\$347,083	\$167,852
O & M-Customer Service	5	\$286,555	\$157,823
O & M-Director of Operations & Maintenance	3	\$174,052	\$103,715
Engineering	3	\$166,522	\$103,203
Administrative-Management Services	3	\$98,583	\$40,208
O & M-Fleet & Facilities Maintenance	3	\$63,767	\$55,790
Board Of Directors	6	\$31,300	\$69,870
Administrative-Human Resources	1	\$0	\$11,640