

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration - General Manager	13	\$2,280,050	\$600,205
Service - Meter Readers Administration	22	\$1,270,012	\$540,401
Operations - Wrp 10 Operations	18	\$1,205,510	\$442,199
Trades - Administration	12	\$1,154,833	\$388,569
Service - Zanjeros Administration	18	\$1,137,726	\$433,792
Communications-Water Management	13	\$1,114,274	\$469,044
Operations - Domestic Production Service Workers	14	\$992,548	\$356,222
Business Technology - Information Services	9	\$918,269	\$377,275
Service - Customer Service Administration	19	\$918,081	\$368,101
Service - Customer Accounting	14	\$897,853	\$333,742
Trades - Electrical Electricians	12	\$843,349	\$354,867
Trades - Storm Water And Drainage Crew	12	\$806,304	\$355,766
Trades - Motor Pool Automotive Shop	12	\$798,954	\$344,190
Trades - Electronics Technicians	10	\$746,450	\$285,133
Engineering - Construction Inspection Admin	8	\$742,531	\$235,559
Engineering Environmental Services - Administration	7	\$739,071	\$223,774
Communications - Communications/Legislation	8	\$727,997	\$239,191
Finance - Administration	9	\$639,506	\$198,421
Engineering - Administration	6	\$575,305	\$146,159
Operations - Wrp 7 & 9 Operations	8	\$547,397	\$218,953
Engineering - Dom. Water/Sanit. Domestic Water	5	\$544,283	\$215,576
Trades - Mechanical Technicians	8	\$542,899	\$199,831
Service - Control Administration	7	\$509,468	\$218,763
Trades - Building Trades Workers Carpentry	8	\$507,934	\$233,800
Operations - Domestic Maintenance Maintenance	7	\$506,275	\$206,133
Finance - Financial Accounting	8	\$503,198	\$222,174
Operations - Domestic Water Quality Water Quality	6	\$499,817	\$225,282
Trades - Canal Distribution System Canal Maint.	8	\$498,014	\$226,290
Operations - Domestic Water Quality Meter Repair	9	\$495,219	\$225,774
Engineering Irrig/Strmwtr/Elec - Administration	5	\$468,997	\$183,870

Engineering Services - Administration	5	\$445,763	\$133,073
Operations - Sanitation Collections Maintenance	7	\$437,977	\$193,796
Operations - Administration	4	\$429,207	\$146,798
Operations - Wrp 1, 2 & 4 Operations	6	\$420,714	\$181,339
Administration - Records Management	8	\$414,592	\$161,627
Operations - Domestic Production Leak Repair	6	\$407,483	\$139,470
Operations - Sanitation Collections Operations	8	\$404,004	\$196,693
Operations - Domestic Maintenance Pcd	6	\$403,378	\$199,881
Engineering - Development Services Administration	5	\$400,110	\$161,823
Operations - Domestic Facilities Valve And Hydrant	6	\$387,450	\$174,016
Engineering Environmental Services - Water Quality	5	\$387,239	\$164,586
Legislative - Board Of Directors	6	\$385,904	\$67,445
Operations - Domestic Construction Const. Crew 1	6	\$382,962	\$137,355
Finance - Warehouse	6	\$367,146	\$150,216
Finance - Purchasing	5	\$360,557	\$151,249
Engineering Services - Drafting	7	\$359,958	\$134,450
Operations - Domestic Water Quality Backflow	5	\$357,774	\$154,908
Operations - Sanitation Collections Construction	6	\$357,316	\$171,328
Trades - Building Trades Workers Welding	5	\$329,796	\$150,658
Operations-Domestic Production Leak Construction	5	\$329,271	\$144,310
Service - Administration	5	\$324,815	\$122,285
Engineering Environmental Services - Laboratory	4	\$314,467	\$118,481
Operations - Domestic Maintenance Paving	5	\$311,266	\$131,785
Operations - Domestic Facilities West Shores	6	\$302,440	\$121,046
Operations - Domestic Facilities Fac. Location	4	\$289,585	\$129,677
Human Resources - Administration	3	\$283,921	\$113,816
Engineering - Dom. Water/Sanit. Sanitation	3	\$274,769	\$95,778
Trades - Canal Distribution System Distrib. Maint.	6	\$261,341	\$126,123
Business Technology-GIS	3	\$257,969	\$95,725
Engineering - Dom. Water/Sanit. Administration	2	\$244,487	\$70,614
Engineering Environmental Services - Environmental	3	\$230,902	\$74,164
Trades - Electronics Administration	2	\$226,501	\$68,309

Water Treatment Operations	3	\$223,557	\$82,584
Engineering Environmental Svcs - Source Control	3	\$204,768	\$71,585
Engineering Environmental Services - Water Resource	3	\$203,124	\$71,628
Operations Domestic Production-Leak Detection	3	\$198,790	\$82,320
Legislative - Board Secretary	3	\$198,363	\$74,782
Trades - Grounds Keeping Groundskeepers	5	\$190,363	\$108,758
Human Resources - Safety	2	\$176,659	\$68,344
Trades - Electrical Administration	2	\$176,636	\$48,573
Trades - Electrical Pump Maintenance	3	\$166,366	\$82,398
Trades - Building Trades Workers Administration	2	\$164,585	\$62,998
Trades - Canal Distribution System Administration	2	\$157,277	\$57,817
Engineering Services - Survey	2	\$156,786	\$55,286
Engineering Services - Right Of Way	3	\$156,541	\$67,724
Business Technology - Risk Management	2	\$155,094	\$54,174
Trades - Electrical Air Conditioning	3	\$150,894	\$61,613
Trades - Grounds Keeping Administration	2	\$139,070	\$33,069
Operations - Wrp 10 Administration	1	\$128,182	\$31,140
Operations - Domestic Water Quality Administration	1	\$123,773	\$28,371
Operations - Wrp 7 & 9 Administration	1	\$119,366	\$38,186
Operations - Domestic Production Administration	1	\$116,083	\$45,208
Operations - Domestic Maintenance Administration	1	\$108,025	\$39,082
Operations - Wrp 1, 2 & 4 Administration	1	\$107,035	\$38,322
Operations - Domestic Construction Administration	1	\$105,588	\$33,197
Operations - Sanitation Collections Administration	1	\$101,624	\$33,155
Trades - Motor Pool Service Station	2	\$96,192	\$63,795
Operations - Non-Potable Water Administration	1	\$95,155	\$28,786
Trades - Storm Water And Drainage Administration	1	\$95,151	\$29,037
Trades - Motor Pool Administration	1	\$94,685	\$34,197
Trades - Mechanical Administration	1	\$94,246	\$30,738
Retirees	1	\$93,301	\$19,362
Business Technology - Claims	2	\$82,494	\$28,750