

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Fire	17	\$1,447,224	\$594,339
Operations	9	\$637,782	\$214,608
Administration	6	\$556,683	\$196,822
Board Member	5	\$36,000	\$3,216