| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Operations | 7 | $\$ 190,982$ | $\$ 101,943$ |
| Administrative | 1 | $\$ 43,211$ | $\$ 15,143$ |
| Board Members | 7 | $\$ 7,325$ | $\$ 0$ |

