

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	39	\$2,670,234	\$750,860
Finance	16	\$831,756	\$236,902
Engineering	11	\$761,693	\$199,285
Administration	8	\$568,134	\$129,626
Information Technology	6	\$540,251	\$119,304
Human Resources	6	\$375,282	\$96,911
Board of Directors	5	\$74,550	\$58,565