

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Sanitary	12	\$989,972	\$372,637
Water	12	\$917,420	\$312,072
Engineering	7	\$702,746	\$177,678
Finance	9	\$689,023	\$221,546
Support Services	8	\$680,976	\$263,622
Operations	7	\$655,255	\$217,375
Customer Service	10	\$591,417	\$226,454
Joint Regional Water Ss	7	\$535,011	\$191,685
Executive	3	\$425,202	\$85,335
Information Tech	3	\$356,329	\$89,634
Groundwater Recovery Fac	3	\$339,446	\$96,017
Administration	6	\$314,520	\$106,193
Ehs	4	\$246,271	\$57,129
Human Resources	2	\$179,684	\$51,272
Dana Hills Tennis Center	12	\$135,749	\$35,320
Public Information	1	\$130,998	\$38,638
Board Member	5	\$85,170	\$0