

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Operations	23	\$2,062,945	\$649,397
Customer Service	11	\$818,326	\$306,120
Administrative Services	10	\$717,839	\$227,224
Engineering	6	\$516,226	\$121,408
Financial Services	6	\$501,138	\$122,321
Office of the General Manager	2	\$407,548	\$116,334
Public and Government Affairs	9	\$308,259	\$86,631
Board	5	\$107,349	\$0