

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	32	\$2,345,815	\$719,901
Administration	11	\$781,835	\$203,859
Finance	5	\$318,848	\$99,999
Gen Manager	2	\$315,081	\$70,897
Board Of Director	5	\$16,150	\$16,887
Board Of Direct	5	\$0	\$70,513