

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	15	\$1,154,226	\$482,869
Administration	4	\$420,034	\$256,951
Engineering	8	\$380,714	\$148,560
Finance	5	\$320,655	\$93,562
Customer Service	5	\$273,029	\$110,141
Laboratory	3	\$110,628	\$25,257
Conservation	2	\$82,578	\$20,276
Board	5	\$0	\$0