

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance. Management	7	\$653,605	\$233,644
Engineering	6	\$553,824	\$187,909
Finance	6	\$456,339	\$216,095
Administration	3	\$334,685	\$130,206
Line Maintenance.	5	\$326,989	\$140,305
Mech. Maintenance.	4	\$238,266	\$126,332
Operations	3	\$227,862	\$91,326
Human Resource	3	\$162,231	\$85,102
Info. Systems	2	\$157,598	\$48,071
Ground. Water. Operator.	3	\$134,826	\$58,778
Laboratory	1	\$60,152	\$33,956
Board Member	5	\$26,857	\$90,468