

Department	Employees	Total Wages	Total Retirement & Health Contribution
Community Services	96	\$1,578,348	\$366,852
Administration	9	\$759,853	\$193,765
Community Development	10	\$693,433	\$226,059
Finance	7	\$417,604	\$117,720
Council	5	\$35,450	\$45,599