

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	3	\$92,239	\$6,213
Operations	1	\$77,670	\$2,131
Accounting	1	\$61,456	\$8,345
Office Staff	1	\$53,096	\$7,841
Board Of Directors	5	\$18,510	\$0