

| Department      | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------|-----------|-------------|--|
| Administration  | 3         | \$177,242   | \$56,100                               |
| Water Treatment | 3         | \$139,982   | \$38,386                               |
| Board Member    | 5         | \$0         | \$0                                    |