

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	70	\$9,821,441	\$3,242,380
Police	54	\$5,767,303	\$2,139,729
System Dispatch	10	\$1,236,846	\$274,320
Street Operations	15	\$1,034,766	\$321,177
Water	14	\$979,122	\$307,114
Health	10	\$873,647	\$232,194
Resources Planning	6	\$719,819	\$178,565
Light And Power Engineering	8	\$698,270	\$175,036
Light And Power Administration	6	\$637,518	\$172,893
City Attorney	5	\$632,116	\$97,523
City Administration	5	\$560,280	\$128,720
Field Operations	5	\$531,694	\$132,287
Building Regulations	6	\$443,742	\$134,829
Finance	4	\$439,733	\$112,093
Information Technology	5	\$426,949	\$111,082
Human Resources	4	\$422,843	\$123,786
Treasurer	5	\$310,570	\$109,571
Gas	3	\$285,271	\$81,542
Warehouse	4	\$267,775	\$96,115
General Government Building	4	\$247,418	\$73,527
Garage	5	\$246,435	\$80,045
Administrative, Engineering & Planning	2	\$227,456	\$67,211
Customer Service	3	\$196,287	\$69,690
City Clerk	3	\$180,781	\$52,686
Insurance	2	\$135,786	\$35,454
City Council	5	\$108,871	\$46,830
Business Services and Purchasing	2	\$105,652	\$40,632
Power Plant Operations	1	\$104,578	\$30,412
Municipal Housing	1	\$18,612	\$0