

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|--|
| Water Treatment | 2 | \$96,155 | \$15,355 |
| Administration | 1 | \$89,921 | \$14,902 |
| Clerical | 1 | \$45,033 | \$7,405 |
| Board Of Directors | 6 | \$2,649 | \$0 |