

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations/Maintenance	20	\$1,579,967	\$418,815
Administration/Finance	15	\$1,230,911	\$308,253
Engineering	10	\$861,483	\$228,578
Construction/Maintenance	14	\$838,476	\$206,184
Board Member	5	\$30,425	\$0
Admin	1	\$12,300	\$0
Engr	1	\$11,883	\$0