| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Administration | 3 | $\$ 114,117$ | $\$ 29,611$ |  |
| Operations | 4 | $\$ 113,787$ | $\$ 14,665$ |  |
| Director | 5 | $\$ 31,050$ | $\$ 0$ |  |

