

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------|-----------|-------------|--|
| Administration | 4 | \$466,560 | \$101,394 |
| Distribution | 4 | \$330,138 | \$111,845 |
| Customer Service | 5 | \$247,393 | \$82,798 |
| Production | 2 | \$167,667 | \$48,087 |
| Water Service Worker I | 1 | \$59,942 | \$12,046 |
| Board Member | 5 | \$10,300 | \$83,426 |