

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------------|------------------|--------------------|---|
| Social Services | 381 | \$13,397,440 | \$7,444,987 |
| Sheriff Coroner | 116 | \$7,543,217 | \$4,787,021 |
| Jail | 73 | \$4,147,736 | \$2,673,274 |
| Dot Administration | 92 | \$3,191,328 | \$1,846,490 |
| Probation Office | 51 | \$2,181,342 | \$1,367,568 |
| District Attorney | 43 | \$2,083,842 | \$1,121,282 |
| Mental Health | 49 | \$1,842,340 | \$1,012,422 |
| Planning And Building | 40 | \$1,635,610 | \$762,598 |
| Juvenile Hall | 39 | \$1,373,625 | \$730,838 |
| Public Defender | 30 | \$1,281,909 | \$630,395 |
| Child Support Services | 34 | \$1,266,712 | \$685,158 |
| Library | 40 | \$1,092,843 | \$469,737 |
| Alcohol/Other Drug Program | 30 | \$1,008,582 | \$621,152 |
| Information Services | 18 | \$981,196 | \$474,515 |
| Environmental Health | 24 | \$923,624 | \$448,281 |
| Buildings & Grounds | 35 | \$846,882 | \$498,547 |
| Assessor | 19 | \$806,065 | \$434,179 |
| Executive Office | 10 | \$761,709 | \$323,647 |
| County Counsel | 15 | \$739,580 | \$295,621 |
| Hhsa Administration | 11 | \$719,096 | \$288,453 |
| Auditor-Controller | 13 | \$691,511 | \$341,163 |
| Public Health Nursing | 15 | \$655,077 | \$366,117 |
| Agriculture | 17 | \$514,212 | \$225,670 |
| Public Health | 13 | \$512,488 | \$253,097 |
| Human Resources | 12 | \$483,281 | \$234,982 |
| Ph Wic | 14 | \$465,104 | \$195,894 |
| General Services | 11 | \$462,116 | \$282,851 |
| Alternate Defender | 9 | \$411,300 | \$167,172 |
| Public Health Ccs | 9 | \$375,836 | \$204,159 |
| Board Of Supervisors | 5 | \$371,836 | \$134,978 |

| | | | |
|--------------------------------|----|-----------|-----------|
| Air Quality | 10 | \$366,954 | \$185,911 |
| Engineering & Technical Assist | 7 | \$364,099 | \$182,967 |
| Treasurer-Tax Collector | 7 | \$343,185 | \$169,862 |
| Animal Control | 14 | \$272,220 | \$122,147 |
| Court Ab233 Program | 7 | \$266,483 | \$159,482 |
| Retirement | 7 | \$255,647 | \$121,488 |
| Museum | 9 | \$228,236 | \$73,846 |
| Health Benefits | 3 | \$164,226 | \$82,526 |
| Da Anti Drug Abuse | 4 | \$161,676 | \$118,552 |
| County Clerk-Election | 14 | \$139,841 | \$49,442 |
| Clerk Of The Board | 3 | \$132,097 | \$68,430 |
| Workers Compensation | 2 | \$128,518 | \$74,018 |
| General Liability | 3 | \$123,856 | \$61,599 |
| Da Victim Witness | 3 | \$110,659 | \$70,440 |
| Emergency Svc Cd Safety | 2 | \$106,981 | \$40,238 |
| Farm Advisor | 3 | \$102,470 | \$39,587 |
| Ph Bioterrorism As | 2 | \$101,715 | \$63,375 |
| Garage | 4 | \$95,889 | \$47,434 |
| Clerk Recorder | 3 | \$73,759 | \$46,812 |
| Sheriff - Cops Program Ab3229 | 1 | \$55,247 | \$25,872 |
| Employee Wellness | 1 | \$54,166 | \$24,837 |
| Mendocino County Fair | 1 | \$42,745 | \$22,474 |
| Ph Tobacco Ed | 1 | \$38,558 | \$22,312 |
| Water Agency | 2 | \$36,759 | \$3,285 |
| Micrographics | 1 | \$35,301 | \$27,077 |
| Cgap-Dfc Grant | 2 | \$35,046 | \$442 |
| Ph Maternal Child Health | 1 | \$5,534 | \$0 |