

Department	Employees	Total Wages	Total Retirement & Health Contribution
Social Services	381	\$13,397,440	\$7,444,987
Sheriff Coroner	116	\$7,543,217	\$4,787,021
Jail	73	\$4,147,736	\$2,673,274
Dot Administration	92	\$3,191,328	\$1,846,490
Probation Office	51	\$2,181,342	\$1,367,568
District Attorney	43	\$2,083,842	\$1,121,282
Mental Health	49	\$1,842,340	\$1,012,422
Planning And Building	40	\$1,635,610	\$762,598
Juvenile Hall	39	\$1,373,625	\$730,838
Public Defender	30	\$1,281,909	\$630,395
Child Support Services	34	\$1,266,712	\$685,158
Library	40	\$1,092,843	\$469,737
Alcohol/Other Drug Program	30	\$1,008,582	\$621,152
Information Services	18	\$981,196	\$474,515
Environmental Health	24	\$923,624	\$448,281
Buildings & Grounds	35	\$846,882	\$498,547
Assessor	19	\$806,065	\$434,179
Executive Office	10	\$761,709	\$323,647
County Counsel	15	\$739,580	\$295,621
Hhsa Administration	11	\$719,096	\$288,453
Auditor-Controller	13	\$691,511	\$341,163
Public Health Nursing	15	\$655,077	\$366,117
Agriculture	17	\$514,212	\$225,670
Public Health	13	\$512,488	\$253,097
Human Resources	12	\$483,281	\$234,982
Ph Wic	14	\$465,104	\$195,894
General Services	11	\$462,116	\$282,851
Alternate Defender	9	\$411,300	\$167,172
Public Health Ccs	9	\$375,836	\$204,159
Board Of Supervisors	5	\$371,836	\$134,978

Air Quality	10	\$366,954	\$185,911
Engineering & Technical Assist	7	\$364,099	\$182,967
Treasurer-Tax Collector	7	\$343,185	\$169,862
Animal Control	14	\$272,220	\$122,147
Court Ab233 Program	7	\$266,483	\$159,482
Retirement	7	\$255,647	\$121,488
Museum	9	\$228,236	\$73,846
Health Benefits	3	\$164,226	\$82,526
Da Anti Drug Abuse	4	\$161,676	\$118,552
County Clerk-Election	14	\$139,841	\$49,442
Clerk Of The Board	3	\$132,097	\$68,430
Workers Compensation	2	\$128,518	\$74,018
General Liability	3	\$123,856	\$61,599
Da Victim Witness	3	\$110,659	\$70,440
Emergency Svc Cd Safety	2	\$106,981	\$40,238
Farm Advisor	3	\$102,470	\$39,587
Ph Bioterrorism As	2	\$101,715	\$63,375
Garage	4	\$95,889	\$47,434
Clerk Recorder	3	\$73,759	\$46,812
Sheriff - Cops Program Ab3229	1	\$55,247	\$25,872
Employee Wellness	1	\$54,166	\$24,837
Mendocino County Fair	1	\$42,745	\$22,474
Ph Tobacco Ed	1	\$38,558	\$22,312
Water Agency	2	\$36,759	\$3,285
Micrographics	1	\$35,301	\$27,077
Cgap-Dfc Grant	2	\$35,046	\$442
Ph Maternal Child Health	1	\$5,534	\$0