

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	389	\$41,151,749	\$16,687,205
Fire	171	\$23,139,576	\$9,235,366
Public Works	212	\$13,616,641	\$3,531,778
Community Services	646	\$11,479,406	\$2,068,763
Transit	149	\$9,168,716	\$1,856,025
General Services	161	\$7,475,141	\$1,915,000
Community Development	70	\$5,270,665	\$1,155,936
Communication & Info Systems	44	\$4,041,573	\$915,817
City Manager	84	\$3,699,800	\$694,064
Finance	46	\$3,204,000	\$753,440
City Attorney	14	\$1,481,692	\$301,387
City Clerk	10	\$608,456	\$139,773
City Treasurer	12	\$426,532	\$120,793
City Council (elected)	10	\$55,164	\$24,734