| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Field | 16 | $\$ 1,336,882$ | $\$ 395,320$ |
| Administration | 11 | $\$ 1,182,776$ | $\$ 270,347$ |
| Board Of Director | 5 | $\$ 29,766$ | $\$ 73,657$ |

