| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Field | 5 | $\$ 429,473$ | $\$ 113,368$ |  |
| Admin | 4 | $\$ 367,400$ | $\$ 88,526$ |  |
| Director | 5 | $\$ 40,425$ | $\$ 0$ |  |

