| Department | Employees | Total Wages | Total Retirement $\boldsymbol{Q}$ <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Management | 3 | $\$ 394,432$ | $\$ 125,924$ |  |
| Field | 6 | $\$ 371,221$ | $\$ 124,883$ |  |
| Office Staff | 3 | $\$ 117,509$ | $\$ 50,753$ |  |
| Board Member | 5 | $\$ 9,600$ | $\$ 0$ |  |

