| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 7 | $\$ 120,284$ | $\$ 12,093$ |  |
| Administration | 3 | $\$ 118,874$ | $\$ 23,152$ |  |
| Board Of Director | 5 | $\$ 6,100$ | $\$ 0$ |  |

