| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Plant | 13 | $\$ 514,907$ | $\$ 165,009$ |  |
| Admin | 3 | $\$ 160,919$ | $\$ 71,571$ |  |
| Board | 5 | $\$ 3,825$ | $\$ 0$ |  |

