| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Board Member | 6 | \$127,950 | \$25,310 |
| Accounting | 2 | \$52,929 | \$13,743 |
| Maintenance | 1 | \$46,523 | \$23,027 |
| Administration | 1 | \$21,891 | \$3,439 |

