

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	8	\$696,536	\$252,799
Transmission & Distribution	9	\$675,564	\$231,017
Production	8	\$632,250	\$209,559
Accounting	10	\$547,583	\$249,562
Engineering	5	\$379,102	\$167,513
Field Services	5	\$340,323	\$116,162
Board Member	5	\$49,497	\$0