

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	12	\$857,419	\$325,036
Administration	8	\$753,818	\$248,203
Field Service	5	\$211,838	\$101,142
Engineering	2	\$170,549	\$46,134
Customer Service	3	\$151,878	\$85,577
Legislative	5	\$0	\$51,711