

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	164	\$11,020,404	\$3,858,235
Community Development	28	\$1,645,505	\$540,853
Public Works-Streets	28	\$1,474,406	\$538,572
Public Works-Water	22	\$1,340,135	\$432,793
Parks Maintenance	36	\$1,217,814	\$454,332
Parks & Recreation	88	\$1,113,529	\$222,818
Finance Department	21	\$1,077,174	\$371,915
Public Works-Engineering	16	\$965,942	\$165,375
Public Works-General Mntc.	17	\$740,592	\$240,947
City Managers Office	7	\$605,940	\$153,756
Parks Administration	9	\$390,189	\$121,980
Public Works-Garage	6	\$363,494	\$141,461
Public Works-Electrical	6	\$329,587	\$99,220
City Clerk	4	\$215,497	\$73,583
Personnel Office	4	\$172,173	\$51,256
Council	5	\$49,098	\$39,225
City Treasurer	1	\$11,100	\$13,446