| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Admin | 7 | $\$ 380,469$ | $\$ 27,820$ |  |
| Board Member | 7 | $\$ 7,500$ | $\$ 0$ |  |
| Board Members | 2 | $\$ 100$ | $\$ 0$ |  |

