

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administrative	3	\$162,945	\$41,457
Recreation	5	\$136,370	\$80,575
Wastewater	4	\$118,594	\$70,678
Water	2	\$73,050	\$25,429
Water/Wastewater/Rec	1	\$47,876	\$11,634
Pretreatment	1	\$26,698	\$5,839
Board Member	5	\$0	\$136,150