| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Maintenance | 8 | \$227,146 | \$67,837 |
| Administration | 3 | \$205,729 | \$29,315 |
| Water | 2 | \$101,695 | \$49,357 |
| Chemical | 1 | \$56,390 | \$25,124 |
| Board Member | 5 | \$0 | \$0 |

