

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	179	\$16,127,832	\$6,630,232
Finance	49	\$4,001,166	\$1,704,230
Engineering	33	\$3,117,129	\$1,221,307
Planning	18	\$2,164,846	\$845,187
Watershed & Lands	18	\$1,590,742	\$641,504
General Management	7	\$1,228,002	\$483,771
Human Resources	15	\$1,042,179	\$359,685
Information Systems	8	\$836,120	\$326,201
Public Affairs	5	\$523,992	\$201,881
Construction	3	\$211,610	\$62,502
Board Of Directors	7	\$135,619	\$112,586