

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	26	\$565,284	\$138,183
Administration	10	\$541,069	\$146,649
Parks & Recreation	67	\$503,007	\$4,843
Community Services	30	\$483,856	\$92,918
Community Dev	19	\$456,831	\$109,648
Finance	5	\$363,851	\$98,311
Public Safety	5	\$121,137	\$12,456
City Clerk	1	\$81,051	\$28,570
City Council	5	\$46,030	\$17,128