

Department	Employees	Total Wages	Total Retirement & Health Contribution
Utility Services	49	\$3,711,336	\$1,358,505
Administration	6	\$562,627	\$158,254
Finance	6	\$455,965	\$154,051
Customer Service	4	\$180,278	\$61,249
Engineering	1	\$112,431	\$31,964
Technical Services	1	\$90,168	\$30,395
Utility Services/Engineering	1	\$57,939	\$25,150
Board Of Directors	8	\$37,395	\$56,288