

Department	Employees	Total Wages	Total Retirement & Health Contribution
Distribution Maintenance	40	\$4,389,418	\$1,607,352
Water Production	27	\$3,744,526	\$1,075,768
Project Engineering	14	\$1,835,026	\$747,077
Ground Water Resources	18	\$1,693,704	\$588,129
Facilities Maintenance	13	\$1,524,863	\$549,777
Information Technology	9	\$1,281,459	\$486,445
Development/Tech Services	11	\$1,229,019	\$510,095
Customer Service	12	\$1,035,050	\$423,987
General Facilities Maintenance	9	\$988,770	\$396,481
Water Supply	8	\$985,546	\$344,471
Laboratory Services	9	\$886,016	\$344,828
Facilities Engineering	7	\$822,185	\$317,748
Human Resources	7	\$769,355	\$250,966
Administration	4	\$743,838	\$297,252
Operations Administration	6	\$709,084	\$224,743
Public Outreach	5	\$660,953	\$241,654
Meter Reading	7	\$584,460	\$226,063
Accounting And Treasury	6	\$542,506	\$228,017
Budget And Rates	5	\$530,297	\$220,598
Finance Management	3	\$476,427	\$180,452
Health & Safety	3	\$405,046	\$154,620
Procurement And Contracts	4	\$373,687	\$112,103
Engineering Administration	4	\$349,016	\$112,919
Support Services	3	\$219,607	\$85,878
Environmental Compliance	1	\$122,934	\$54,624
Directors	4	\$38,325	\$7,308
Administrative Services Admin	1	\$18,024	\$3,486