

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------------|-----------|-------------|--|
| Patrol Services | 42 | \$3,006,579 | \$1,093,525 |
| Program Administration | 8 | \$908,168 | \$251,369 |
| Investigative Services | 9 | \$747,274 | \$289,932 |
| Police Support Services | 6 | \$707,440 | \$363,556 |
| Maintenance Operations | 12 | \$599,762 | \$191,419 |
| Water | 8 | \$514,330 | \$165,119 |
| Community Services | 9 | \$503,329 | \$157,149 |
| Police - Communications | 6 | \$447,757 | \$99,550 |
| Engineering | 5 | \$433,963 | \$114,359 |
| Fiscal Services | 8 | \$420,324 | \$106,853 |
| Planning Services | 5 | \$355,755 | \$85,229 |
| Police Records | 10 | \$240,691 | \$48,577 |
| Police Communications | 3 | \$173,421 | \$46,164 |
| Recreation | 31 | \$162,192 | \$7,716 |
| Library Program and Services | 16 | \$160,895 | \$29,663 |
| Public Works | 2 | \$141,965 | \$36,939 |
| Vehicle And Equipment | 1 | \$65,368 | \$24,208 |
| City Council | 5 | \$52,895 | \$58,773 |
| City Clerk | 2 | \$4,363 | \$5,281 |
| City Treasurer | 2 | \$3,461 | \$0 |
| Emergency/Disaster | 1 | \$1,120 | \$0 |